

School	Gas						Electricity					
	2021/22		2022/23		2023/24		2021/22		2022/23		2023/24	
	kWh	Cost	Cost Change	Cost	Cost Change Forecast	Cost	kWh	Cost	Cost Change	Cost	Cost Change Forecast	Cost
Abbey Lane Primary	294,433	£8,917	+40%	£12,484	+355%	£56,801	96,738	£15,594	+111%	£32,904	+110%	£69,099
Abbeyfield Primary	354,115	£10,982	+40%	£15,375	+355%	£69,956	112,350	£19,962	+111%	£42,120	+110%	£88,452
Acres Hill Primary	174,886	£5,135	+40%	£7,189	+355%	£32,709	72,680	£12,779	+111%	£26,963	+110%	£56,622
All Saints Catholic High	16,297	£1,132	+40%	£1,585	+355%	£7,212	930,923	£138,407	+111%	£292,038	+110%	£613,281
Angram Bank Nursery	N/A	N/A	+40%	N/A	+355%	N/A	17,787	£3,201	+111%	£6,754	+110%	£14,183
Angram Bank Primary	335,019	£9,507	+40%	£13,310	+355%	£60,560	59,387	£10,654	+111%	£22,480	+110%	£47,209
Anns Grove Primary	195,281	£5,715	+40%	£8,000	+355%	£36,402	86,547	£13,844	+111%	£29,210	+110%	£61,341
Arbourthorne Primary	313,098	£9,858	+40%	£13,801	+355%	£62,794	110,758	£17,770	+111%	£37,494	+110%	£78,738
Archdale School	449,531	£12,764	+40%	£17,869	+355%	£81,305	70,670	£11,281	+111%	£23,803	+110%	£49,987
Astrea Academy Sheffield	1,000,485	£27,890	+40%	£39,046	+355%	£177,659	285,029	£42,418	+111%	£89,503	+110%	£187,955
Athelstan Primary	20,379	£1,962	+40%	£2,747	+355%	£12,497	126,461	£22,162	+111%	£46,762	+110%	£98,201
Ballfield Primary	218,583	£6,396	+40%	£8,954	+355%	£40,741	95,164	£16,589	+111%	£35,004	+110%	£73,508
Bankwood Primary	278,090	£7,658	+40%	£10,722	+355%	£48,783	61,996	£10,914	+111%	£23,030	+110%	£48,362
Bankwood Primary (Early Years Building)	35,195	£1,502	+40%	£2,103	+355%	£9,570	13,800	£2,549	+111%	£5,378	+110%	£11,293
Batemoor and Jordanthorpe Community Centre	1,120	£534	+40%	£747	+355%	£3,400	13,393	£2,434	+111%	£5,136	+110%	£10,786
Beck Primary	292,764	£10,856	+40%	£15,198	+355%	£69,152	97,764	£17,155	+111%	£36,198	+110%	£76,015
Beighton N I	159,686	£4,674	+40%	£6,544	+355%	£29,776	31,807	£5,664	+111%	£11,950	+110%	£25,095
Beighton N I Caretakers House	10,509	£530	+40%	£741	+355%	£3,373	420	£171	+111%	£361	+110%	£759
Bents Green Secondary	866,605	£24,270	+40%	£33,978	+355%	£154,601	283,502	£43,804	+111%	£92,426	+110%	£194,094
Bradfield Dungworth Primary	171,583	£5,391	+40%	£7,548	+355%	£34,344	34,189	£6,150	+111%	£12,976	+110%	£27,249
Bradfield School	882,757	£24,981	+40%	£34,973	+355%	£159,129	467,436	£68,463	+111%	£144,457	+110%	£303,361
Brightside N I	226,383	£6,476	+40%	£9,067	+355%	£41,254	75,953	£13,350	+111%	£28,168	+110%	£59,152
Brook House Junior School	304,986	£9,754	+40%	£13,656	+355%	£62,134	73,572	£13,044	+111%	£27,524	+110%	£57,799
Broomhall Nursery and Early Years Centre	71,819	£2,419	+40%	£3,387	+355%	£15,409	24,459	£4,365	+111%	£9,210	+110%	£19,342
Broomhill I	N/A	N/A	+40%	N/A	+355%	N/A	116,217	£17,540	+111%	£37,010	+110%	£77,721
Brunswick Primary	442,261	£12,946	+40%	£18,125	+355%	£82,468	126,150	£22,249	+111%	£46,946	+110%	£98,587
Byron Wood Primary	191,227	£6,020	+40%	£8,428	+355%	£38,349	42,572	£7,243	+111%	£15,283	+110%	£32,095
Carfield Primary	373,442	£10,804	+40%	£15,126	+355%	£68,824	138,858	£22,421	+111%	£47,308	+110%	£99,348
Carter Knowle J	203,140	£5,842	+40%	£8,179	+355%	£37,214	75,065	£13,194	+111%	£27,840	+110%	£58,463
Clifford All Saints Primary (Psalter Lane Site)	90,023	£3,218	+40%	£4,505	+355%	£20,500	30,470	£5,178	+111%	£10,925	+110%	£22,942
Clifford All Saints Primary (Ringinglow Road Site)	141,402	£4,368	+40%	£6,115	+355%	£27,822	56,124	£9,890	+111%	£20,868	+110%	£43,822
Coit Primary	252,969	£7,498	+40%	£10,497	+355%	£47,760	58,871	£10,601	+111%	£22,369	+110%	£46,975
Concord J	118,245	£3,608	+40%	£5,051	+355%	£22,981	83,284	£13,983	+111%	£29,505	+110%	£61,960
Deepcar St Johns CE J	15,732	£845	+40%	£1,183	+355%	£5,385	61,809	£11,051	+111%	£23,318	+110%	£48,968
Dobcroft I	N/A	N/A	+40%	N/A	+355%	N/A	76,536	£13,451	+111%	£28,382	+110%	£59,603
Dobcroft J	346,950	£11,056	+40%	£15,478	+355%	£70,424	86,806	£15,243	+111%	£32,163	+110%	£67,543
Dore Primary	325,695	£9,404	+40%	£13,166	+355%	£59,905	74,773	£12,063	+111%	£25,453	+110%	£53,452
Ecclesall I	272,442	£7,564	+40%	£10,589	+355%	£48,182	98,733	£17,472	+111%	£36,867	+110%	£77,420
Ecclesfield Primary	249,362	£6,920	+40%	£9,687	+355%	£44,077	105,249	£18,540	+111%	£39,118	+110%	£82,149
Fox Hill Primary	190,082	£5,572	+40%	£7,801	+355%	£35,494	113,235	£16,860	+111%	£35,574	+110%	£74,706
Gleadless Infants	236,586	£7,565	+40%	£10,591	+355%	£48,189	5,956	£1,137	+111%	£2,398	+110%	£5,037
Gleadless Junior	N/A	N/A	+40%	N/A	+355%	N/A	71,014	£11,869	+111%	£25,044	+110%	£52,592
Grace Owen Nursery (New site)	N/A	N/A	+40%	N/A	+355%	N/A	27,722	£4,934	+111%	£10,412	+110%	£21,864
Greengate Lane Primary	349,449	£10,090	+40%	£14,126	+355%	£64,275	69,840	£11,742	+111%	£24,775	+110%	£52,028
Greenhill Primary	428,145	£11,805	+40%	£16,527	+355%	£75,198	104,064	£18,263	+111%	£38,535	+110%	£80,924
Grenoside Primary School PFI	310,618	£8,544	+40%	£11,961	+355%	£54,424	115,158	£18,067	+111%	£38,121	+110%	£80,054
Greystones Primary	445,257	£13,538	+40%	£18,954	+355%	£86,239	126,175	£22,210	+111%	£46,863	+110%	£98,412
Halfway J	212,115	£6,179	+40%	£8,650	+355%	£39,359	62,069	£10,876	+111%	£22,949	+110%	£48,193
Halfway N&I	144,122	£4,676	+40%	£6,547	+355%	£29,789	56,930	£10,201	+111%	£21,523	+110%	£45,199
Hartley Brook Primary	405,976	£12,911	+40%	£18,075	+355%	£82,240	250,356	£42,034	+111%	£88,692	+110%	£186,253
Hatfield Primary	73,438	£2,493	+40%	£3,491	+355%	£15,883	106,761	£17,995	+111%	£37,970	+110%	£79,736

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Heritage Park Community School	132,431	£4,053	+40%	£5,674	+355%	£25,816	114,427	£17,660	+111%	£37,262	+110%	£78,250
High Green Primary	121,751	£3,995	+40%	£5,593	+355%	£25,447	56,550	£9,964	+111%	£21,025	+110%	£44,152
High Storrs	1,320,962	£41,175	+40%	£57,645	+355%	£262,284	643,791	£92,278	+111%	£194,707	+110%	£408,885
Hinde House PFI	511,990	£16,436	+40%	£23,010	+355%	£104,697	403,182	£60,308	+111%	£127,250	+110%	£267,225
Hinde House Primary PFI	354,852	£10,035	+40%	£14,050	+355%	£63,926	150,304	£22,336	+111%	£47,128	+110%	£98,969
Holgate Meadows Community School	116,394	£3,734	+40%	£5,228	+355%	£23,788	105,020	£16,110	+111%	£33,993	+110%	£71,385
Holt House I	211,580	£6,230	+40%	£8,722	+355%	£39,685	55,809	£9,835	+111%	£20,752	+110%	£43,579
Hucklow Primary	191,404	£6,189	+40%	£8,664	+355%	£39,423	104,072	£18,421	+111%	£38,868	+110%	£81,623
Hunters Bar IJ	308,185	£9,500	+40%	£13,301	+355%	£60,518	116,378	£20,459	+111%	£43,168	+110%	£90,653
Intake Primary	371,851	£10,480	+40%	£14,673	+355%	£66,760	69,889	£12,292	+111%	£25,935	+110%	£54,464
King Ecgbert PFI	551,898	£15,361	+40%	£21,506	+355%	£97,850	516,200	£76,325	+111%	£161,046	+110%	£338,196
King Edward VII (Upper)	1,502,426	£43,779	+40%	£61,291	+355%	£278,874	362,441	£55,997	+111%	£118,154	+110%	£248,123
Limpsfield J	199,648	£5,921	+40%	£8,290	+355%	£37,718	56,186	£9,905	+111%	£20,900	+110%	£43,890
Lound I	105,391	£3,512	+40%	£4,916	+355%	£22,368	53,617	£9,103	+111%	£19,208	+110%	£40,337
Lound J	135,567	£4,468	+40%	£6,255	+355%	£28,458	68,609	£11,626	+111%	£24,530	+110%	£51,513
Lowedges Primary	322,791	£9,211	+40%	£12,895	+355%	£58,672	121,042	£20,279	+111%	£42,788	+110%	£89,855
Lower Meadow Primary School	249,030	£7,119	+40%	£9,967	+355%	£45,348	83,279	£14,031	+111%	£29,606	+110%	£62,173
Lowfield Primary	107,349	£3,564	+40%	£4,990	+355%	£22,705	92,832	£16,295	+111%	£34,382	+110%	£72,202
Loxley Primary	74,820	£2,836	+40%	£3,971	+355%	£18,066	89,489	£15,711	+111%	£33,151	+110%	£69,617
Lydgate I	356,646	£10,472	+40%	£14,661	+355%	£66,708	69,869	£12,288	+111%	£25,928	+110%	£54,449
Lydgate J	295,319	£8,106	+40%	£11,349	+355%	£51,636	159,689	£28,158	+111%	£59,412	+110%	£124,766
Malin Bridge Pre School	N/A	N/A	+40%	N/A	+355%	N/A	13,407	£2,437	+111%	£5,141	+110%	£10,797
Malin Bridge Primary	281,228	£8,215	+40%	£11,502	+355%	£52,332	95,460	£16,646	+111%	£35,122	+110%	£73,757
Manor Lodge Community Primary & Nursery School	285,621	£8,481	+40%	£11,874	+355%	£54,026	77,797	£12,502	+111%	£26,379	+110%	£55,395
Mansel Primary	339,852	£10,009	+40%	£14,012	+355%	£63,756	403,546	£59,296	+111%	£125,115	+110%	£262,741
Marlcliffe Primary	356,944	£10,644	+40%	£14,901	+355%	£67,800	82,212	£13,872	+111%	£29,270	+110%	£61,467
Meadowhead School PFI	860,480	£25,315	+40%	£35,442	+355%	£161,259	739,958	£108,057	+111%	£228,001	+110%	£478,802
Meersbrook Bank School	198,973	£6,179	+40%	£8,651	+355%	£39,361	63,294	£11,264	+111%	£23,768	+110%	£49,912
Mercia School	486,226	£14,197	+40%	£19,875	+355%	£90,432	163,320	£26,189	+111%	£55,258	+110%	£116,041
Minerva Learning Trust (was Handsworth Grange)	848,399	£25,761	+40%	£36,065	+355%	£164,097	367,155	£55,042	+111%	£116,138	+110%	£243,891
Monteney Primary	256,240	£7,600	+40%	£10,640	+355%	£48,410	77,206	£12,970	+111%	£27,367	+110%	£57,470
Mossbrook Primary	488,760	£12,020	+40%	£16,828	+355%	£76,569	99,328	£15,025	+111%	£31,703	+110%	£66,576
Mundella Primary	319,317	£9,950	+40%	£13,930	+355%	£63,383	88,217	£15,679	+111%	£33,082	+110%	£69,472
Nether Edge Primary	247,597	£7,479	+40%	£10,471	+355%	£47,643	96,642	£16,454	+111%	£34,718	+110%	£72,908
Nether Green I	176,947	£5,119	+40%	£7,167	+355%	£32,608	55,718	£9,819	+111%	£20,718	+110%	£43,508
Nether Green J	339,988	£9,999	+40%	£13,999	+355%	£63,696	60,197	£10,601	+111%	£22,367	+110%	£46,971
Netherthorpe Primary	278,723	£8,451	+40%	£11,831	+355%	£53,830	64,756	£11,494	+111%	£24,251	+110%	£50,928
Newfield School BSF	2,283,154	£62,129	+40%	£86,980	+355%	£395,760	936,916	£135,110	+111%	£285,082	+110%	£598,673
Nook Lane J	234,250	£6,672	+40%	£9,340	+355%	£42,498	59,014	£10,492	+111%	£22,137	+110%	£46,489
Norfolk Community Primary	263,736	£7,542	+40%	£10,559	+355%	£48,044	86,815	£14,043	+111%	£29,632	+110%	£62,227
Norfolk Park Primary Special	1	£544	+40%	£762	+355%	£3,468	N/A	N/A	+111%	N/A	+110%	N/A
Norton Free Primary	150,295	£4,413	+40%	£6,178	+355%	£28,110	42,072	£6,846	+111%	£14,444	+110%	£30,333
Notre Dame Catholic High	607,111	£17,758	+40%	£24,862	+355%	£113,121	356,740	£52,863	+111%	£111,541	+110%	£234,237
Oughtibridge Primary	272,754	£7,609	+40%	£10,653	+355%	£48,471	102,167	£17,727	+111%	£37,404	+110%	£78,548
Parson Cross CE Primary	15,548	£1,231	+40%	£1,723	+355%	£7,842	56,627	£8,701	+111%	£18,358	+110%	£38,552
Parsons Cross CE Primary (Old School House)	N/A	N/A	+40%	N/A	+355%	N/A	8,045	£1,537	+111%	£3,242	+110%	£6,808
Phillimore Community Primary School	333,432	£9,662	+40%	£13,527	+355%	£61,547	90,813	£15,942	+111%	£33,639	+110%	£70,641
Pipworth N I	1,320,039	£35,280	+40%	£49,393	+355%	£224,736	87,732	£13,930	+111%	£29,392	+110%	£61,723
Porter Croft CE Primary	138,767	£3,342	+40%	£4,679	+355%	£21,288	46,486	£7,848	+111%	£16,559	+110%	£34,775
Prince Edward Primary (New School)	195,716	£5,663	+40%	£7,928	+355%	£36,072	113,847	£17,625	+111%	£37,190	+110%	£78,098
Prince Edward Primary (Old School)	8,780	£1,562	+40%	£2,187	+355%	£9,949	80,493	£14,367	+111%	£30,314	+110%	£63,658

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Pye Bank CE Primary	204,338	£6,344	+40%	£8,881	+355%	£40,410	125,102	£19,711	+111%	£41,590	+110%	£87,340
Reignhead Primary	259,642	£7,456	+40%	£10,438	+355%	£47,494	50,920	£9,032	+111%	£19,057	+110%	£40,019
Rivelin Primary	214,424	£6,973	+40%	£9,762	+355%	£44,417	112,356	£19,609	+111%	£41,375	+110%	£86,888
Royd Nursery Infant	210,096	£6,906	+40%	£9,669	+355%	£43,993	58,889	£10,372	+111%	£21,886	+110%	£45,960
Sharrow School	48,498	£2,241	+40%	£3,138	+355%	£14,277	91,504	£15,401	+111%	£32,496	+110%	£68,242
Shooters Grove Childrens Centre	26,938	£1,080	+40%	£1,512	+355%	£6,881	24,727	£4,412	+111%	£9,309	+110%	£19,549
Shooters Grove Primary	285,425	£8,384	+40%	£11,737	+355%	£53,403	63,663	£11,131	+111%	£23,487	+110%	£49,324
Shortbrook Primary	445,556	£12,813	+40%	£17,938	+355%	£81,617	68,797	£12,081	+111%	£25,491	+110%	£53,530
Silverdale	1,300,000	£34,537	+40%	£48,351	+355%	£219,999	683,275	£99,000	+111%	£208,891	+110%	£438,671
Silverdale School House	N/A	N/A	+40%	N/A	+355%	N/A	2,688	£484	+111%	£1,022	+110%	£2,147
Sir Harold Jackson Primary	215,930	£6,191	+40%	£8,668	+355%	£39,439	52,962	£9,353	+111%	£19,734	+110%	£41,442
Southey Green N I	N/A	N/A	+40%	N/A	+355%	N/A	1,103	£290	+111%	£612	+110%	£1,285
Southey Green Primary School	N/A	N/A	+40%	N/A	+355%	N/A	8,280	£1,542	+111%	£3,254	+110%	£6,833
Springfield Primary	265,965	£7,978	+40%	£11,169	+355%	£50,821	68,185	£11,994	+111%	£25,308	+110%	£53,147
St Catherines Catholic Primary	31,960	£1,101	+40%	£1,541	+355%	£7,010	110,245	£17,596	+111%	£37,128	+110%	£77,968
St Maries Catholic Primary	237,143	£5,571	+40%	£7,799	+355%	£35,486	N/A	N/A	+111%	N/A	+110%	N/A
St Marys (High Green) Catholic Primary	71,817	£2,033	+40%	£2,846	+355%	£12,949	68,896	£11,584	+111%	£24,443	+110%	£51,331
St Marys CE Primary	201,123	£4,930	+40%	£6,902	+355%	£31,402	72,033	£12,260	+111%	£25,869	+110%	£54,324
St Thomas of Canterbury Catholic Primary	206,498	£4,958	+40%	£6,942	+355%	£31,585	64,737	£10,885	+111%	£22,967	+110%	£48,230
St Wilfrids Catholic Primary	203,667	£4,979	+40%	£6,971	+355%	£31,718	80,055	£13,574	+111%	£28,641	+110%	£60,146
Stannington I	151,256	£4,751	+40%	£6,652	+355%	£30,267	60,106	£9,957	+111%	£21,010	+110%	£44,120
Stocksbridge High	919,169	£27,052	+40%	£37,873	+355%	£172,321	367,408	£55,513	+111%	£117,133	+110%	£245,979
Stocksbridge J	272,166	£8,031	+40%	£11,244	+355%	£51,160	109,291	£19,445	+111%	£41,029	+110%	£86,161
Stocksbridge N I	214,887	£6,266	+40%	£8,772	+355%	£39,912	46,657	£8,238	+111%	£17,382	+110%	£36,503
Stradbroke Primary	463,375	£14,099	+40%	£19,739	+355%	£89,813	125,790	£19,984	+111%	£42,167	+110%	£88,550
The Rowan Primary	161,736	£5,917	+40%	£8,283	+355%	£37,689	69,690	£12,304	+111%	£25,961	+110%	£54,517
Tinsley N I	N/A	N/A	+40%	N/A	+355%	N/A	32,922	£5,842	+111%	£12,326	+110%	£25,884
Totley All Saints CE	91,589	£2,458	+40%	£3,441	+355%	£15,654	51,223	£8,056	+111%	£16,999	+110%	£35,697
Totley Primary	332,626	£9,479	+40%	£13,271	+355%	£60,381	86,844	£13,773	+111%	£29,061	+110%	£61,029
Walkley Primary	430,895	£12,606	+40%	£17,648	+355%	£80,298	73,127	£13,369	+111%	£28,208	+110%	£59,237
Watercliffe Meadow Community Primary	168,242	£4,893	+40%	£6,850	+355%	£31,165	121,799	£19,294	+111%	£40,710	+110%	£85,490
Waterthorpe I/Emmanuel J	403,985	£11,563	+40%	£16,188	+355%	£73,657	88,549	£15,656	+111%	£33,034	+110%	£69,371
Westfield School PFI	2,031,587	£55,222	+40%	£77,310	+355%	£351,762	777,941	£118,737	+111%	£250,535	+110%	£526,124
Westways Primary	408,314	£12,152	+40%	£17,013	+355%	£77,409	150,148	£26,450	+111%	£55,810	+110%	£117,201
Wharnciffe Side Primary	111,957	£3,697	+40%	£5,175	+355%	£23,547	37,423	£6,724	+111%	£14,189	+110%	£29,796
Whirlow Hall Farm	64,924	£2,451	+40%	£3,432	+355%	£15,614	148,295	£26,101	+111%	£55,073	+110%	£115,654
Whiteways J	423,044	£11,636	+40%	£16,291	+355%	£74,123	119,098	£20,878	+111%	£44,052	+110%	£92,509
Wincobank N I	196,158	£6,221	+40%	£8,709	+355%	£39,626	65,378	£11,059	+111%	£23,335	+110%	£49,004
Windmill Hill Primary	122,712	£4,054	+40%	£5,676	+355%	£25,824	80,529	£13,615	+111%	£28,727	+110%	£60,326
Woodhouse West Primary	160,935	£4,672	+40%	£6,541	+355%	£29,763	97,041	£17,015	+111%	£35,901	+110%	£75,392
Woodlands Primary School	263,502	£7,575	+40%	£10,605	+355%	£48,254	104,220	£15,735	+111%	£33,202	+110%	£69,723
Woodseats Primary	294,313	£9,042	+40%	£12,658	+355%	£57,596	99,606	£17,650	+111%	£37,241	+110%	£78,206
Woodthorpe Comm Primary	195,403	£5,881	+40%	£8,233	+355%	£37,462	99,733	£15,418	+111%	£32,532	+110%	£68,317
Woodthorpe Nursery	N/A	N/A	+40%	N/A	+355%	N/A	34,421	£5,464	+111%	£11,528	+110%	£24,210
Wybourn Community Primary	348,172	£9,963	+40%	£13,948	+355%	£63,465	132,678	£19,861	+111%	£41,906	+110%	£88,002
Yewlands/Mansel Primary	800,297	£22,195	+40%	£31,074	+355%	£141,385	450,292	£65,524	+111%	£138,255	+110%	£290,336
	45,083,709	£1,318,123	+40%	£1,845,372	+355%	£8,396,445	19,130,863	£3,044,764	+111%	£6,424,451	+110%	£13,491,347