

Sheffield Indicative School Budget Shares 2023-24

DFE	School	A	B	C	G=(D+F)	H=(G/A)	I	J	K=(+J)	L=(I/B)	M=(L-H)	N=(M/H)	O=(I-G)	P=(K/B)	Q=(P-H)	R=(Q/H)	S=(K-G)				
		2022-23 Pupil No.	2023-24 Pupil No.	Change in Funded Pupil No.	2022-23		2023-24			2023-2024											
		£ Budget Share Incl Supp Grant	£/pupil incl Supp Gr	£ Budget Share	Est. MSAG £	£ Budget Share incl. est MSAG	Budget Share Excluding est. MSAG			Budget Share Including est. MSAG			Budget Share Incl. est. MSAG & PPG								
					£ / Pupil	£/pupil Change	£ Cash Change	£ / Pupil	£/pupil Change	£ Cash Change	£ / Pupil	£/pupil Change	£ Cash Change	£ / Pupil	£/pupil Change	£ Cash Change					
2001	Abbey Lane Primary School	557	546	-11	2,484,758	4,461	2,450,360	78,012	2,528,372	4,488	27	0.6%	-34,399	4,631	170	3.8%	43,613	4,987	327	7.02%	49,213
2046	Abbeyleigh Primary Academy	354	372	18	1,859,545	5,263	1,957,598	66,562	2,024,160	5,262	9	0.2%	98,053	5,441	188	3.6%	164,615	6,320	367	6.17%	177,145
2048	Acres Hill Community Primary Schc	194	205	11	1,091,105	5,624	1,174,136	39,513	1,213,649	5,727	103	1.8%	83,032	5,920	296	5.3%	122,545	6,826	485	7.64%	129,580
2342	Angram Bank Primary School	195	184	-11	1,012,299	5,191	983,381	35,038	1,018,419	5,344	153	3.0%	-28,918	5,535	344	6.6%	6,120	6,407	603	10.40%	12,155
2343	Ann's Grove Primary School	324	334	10	1,634,514	5,045	1,717,572	58,192	1,775,764	5,142	98	1.9%	83,059	5,317	272	5.4%	141,251	6,093	457	8.12%	150,911
3429	Arbourthorne Community Primary S	403	420	17	2,242,805	5,565	2,412,852	81,946	2,494,798	5,745	180	3.2%	170,047	5,940	375	6.7%	251,993	7,018	577	8.96%	269,843
2340	Athelstan Primary School	615	614	-1	2,855,803	4,644	2,864,874	97,752	2,962,626	4,666	22	0.5%	9,071	4,825	182	3.9%	106,823	5,499	366	7.14%	122,008
2281	Ballifield Primary School	415	415	0	1,875,106	4,518	1,883,702	61,175	1,944,877	4,539	21	0.5%	8,596	4,686	168	3.7%	69,771	5,091	328	6.88%	74,891
2322	Bankwood Community Primary Sch	363	384	21	2,039,657	5,619	2,236,695	79,014	2,315,709	5,825	206	3.7%	197,037	6,030	412	7.3%	276,051	7,237	610	9.21%	294,531
2274	Beck Primary School	610	615	5	3,102,072	5,085	3,210,103	113,159	3,323,262	5,220	134	2.6%	108,032	5,404	318	6.3%	221,191	6,389	535	9.13%	244,891
2241	Beighton Nursery Infant School	249	242	-7	1,157,870	4,650	1,134,406	37,884	1,172,290	4,688	38	0.8%	-23,463	4,844	194	4.2%	14,421	5,287	372	7.57%	17,751
2353	Birley Primary Academy	533	528	-5	2,352,410	4,414	2,342,591	83,462	2,426,053	4,437	23	0.5%	-9,819	4,595	181	4.1%	73,643	5,166	363	7.56%	84,128
2323	Birley Spa Primary Academy	355	337	-18	1,716,925	4,836	1,664,114	58,445	1,722,559	4,938	102	2.1%	-52,811	5,111	275	5.7%	5,634	5,868	505	9.14%	15,084
2328	Bradfield Dungworth Primary Schoc	126	137	11	621,301	4,931	665,616	21,853	687,469	4,859	-72	-1.5%	44,315	5,018	87	1.8%	66,168	5,307	242	4.78%	67,018
2233	Bradway Primary School	413	414	1	1,835,406	4,444	1,848,620	60,952	1,909,572	4,465	21	0.5%	13,214	4,612	168	3.8%	74,166	5,036	328	6.97%	79,651
2014	Brightside Nursery and Infant Schoc	171	173	2	937,905	5,485	968,302	31,441	999,743	5,597	112	2.0%	30,397	5,779	294	5.4%	61,838	6,492	495	8.26%	66,258
2246	Brook House Junior	339	340	1	1,509,732	4,453	1,520,700	51,522	1,572,222	4,473	19	0.4%	10,968	4,624	171	3.8%	62,490	4,998	332	7.12%	66,130
5204	Broomhill Infant School	112	119	7	619,643	5,533	652,877	19,919	672,796	5,486	-46	-0.8%	33,234	5,654	121	2.2%	53,153	6,032	286	4.98%	54,353
2325	Brunswick Community Primary Sch	413	417	4	1,993,646	4,827	2,021,451	69,421	2,090,876	4,848	20	0.4%	27,805	5,014	187	3.9%	97,226	5,743	375	6.99%	108,491
2095	Byron Wood Primary Academy	395	395	0	2,079,039	5,263	2,104,557	71,275	2,175,832	5,328	65	1.2%	25,519	5,508	245	4.7%	96,794	6,435	461	7.72%	110,964
2344	Cardiff Primary School	550	570	20	2,448,410	4,470	2,553,920	87,524	2,641,444	4,481	11	0.2%	95,510	4,634	164	3.7%	183,034	5,196	323	6.64%	194,224
2023	Carter Knowle Junior School	223	236	13	1,017,497	4,563	1,073,009	35,922	1,108,931	4,547	-16	-0.4%	55,513	4,699	136	3.0%	91,435	5,037	287	6.04%	93,550
2354	Charnock Hall Primary Academy	401	407	6	1,786,875	4,456	1,839,607	62,719	1,902,326	4,520	64	1.4%	52,732	4,674	218	4.9%	115,451	5,130	382	8.05%	121,356
5200	Clifford All Saints CofE Primary Sch	191	184	-7	1,262,899	5,041	936,944	28,902	965,846	5,092	51	1.0%	-25,954	5,249	208	4.1%	2,998	5,624	383	7.31%	4,868
2312	Coit Primary School	201	205	4	928,380	4,619	958,399	32,025	990,424	4,675	56	1.2%	30,019	4,831	213	4.6%	62,044	5,211	375	7.76%	64,239
2026	Concord Junior School	190	198	8	1,046,612	5,508	1,090,812	38,264	1,129,076	5,509	1	0.0%	44,199	5,702	194	3.5%	82,463	6,645	393	6.29%	89,603
3422	Deepear St John's Church of Engl	166	175	9	813,169	4,899	853,734	29,287	883,021	4,878	-20	-0.4%	40,565	5,046	147	3.0%	69,852	5,516	314	6.03%	72,402
2283	Dobcroft Infant School	270	269	-1	1,216,741	4,506	1,212,165	37,145	1,249,310	4,506	-60	-0.0%	-4,576	4,644	138	3.1%	32,569	4,858	280	6.11%	33,539
2239	Dobcroft Junior School	419	382	-37	1,854,853	4,427	1,717,479	52,152	1,769,631	4,496	69	1.6%	-137,374	4,633	206	4.6%	-85,222	4,909	361	7.93%	-82,672
2364	Dore Primary School	446	448	2	1,982,565	4,445	2,003,648	61,254	2,064,902	4,472	27	0.6%	21,083	4,609	164	3.7%	82,337	4,856	305	6.71%	84,707
2016	E-ACT Pathways Academy	350	365	15	1,871,171	5,346	1,998,946	70,721	2,069,667	5,477	130	2.4%	127,775	5,670	324	6.1%	198,496	6,695	524	8.49%	213,066
2206	Ecclesall Primary School	601	620	19	2,689,910	4,476	2,792,028	81,618	2,873,646	4,503	28	0.6%	102,118	4,635	159	3.6%	183,736	4,859	292	6.40%	186,486
2080	Ecclesfield Primary School	392	395	3	1,814,927	4,630	1,851,898	63,891	1,915,789	4,688	58	1.3%	36,971	4,850	220	4.8%	100,862	5,447	400	7.92%	109,122
2024	Emmanuel Anglican/Methodist Junik	187	173	-14	955,298	5,109	906,670	32,377	939,047	5,241	132	2.6%	-48,628	5,428	319	6.3%	-16,251	6,189	575	10.24%	-11,476
2028	Emmas Catholic and CofE Primar	296	293	-3	1,539,494	5,201	1,588,311	53,833	1,642,144	5,421	220	4.2%	48,816	5,605	404	7.8%	102,649	6,537	631	10.68%	113,189
2010	Fox Hill Primary	291	274	-17	1,638,099	5,629	1,557,418	52,716	1,610,134	5,684	55	1.0%	-80,681	5,876	247	4.4%	-27,965	6,926	529	8.26%	-16,665
2036	Gleadless Primary School	393	398	5	1,842,862	4,689	1,889,375	64,768	1,954,143	4,747	58	1.2%	46,513	4,910	221	4.7%	111,281	5,529	400	7.79%	120,021
2305	Greengate Lane Academy	187	190	3	1,019,194	5,450	1,037,935	38,768	1,076,703	5,463	13	0.2%	18,741	5,667	217	4.0%	57,509	6,629	446	7.21%	64,439
2341	Greenhill Primary School	466	468	2	2,141,635	4,596	2,178,264	77,882	2,256,146	4,654	59	1.3%	36,629	4,821	225	4.9%	114,511	5,481	413	8.15%	125,621
2296	Greenside Community Primary Sch	314	322	8	1,576,482	5,021	1,657,564	50,420	1,707,984	5,148	127	2.5%	81,082	5,304	284	5.6%	131,502	5,816	449	8.36%	137,002
2356	Greystones Primary School	625	613	-12	2,783,612	4,454	2,746,857	82,345	2,829,202	4,481	27	0.6%	-36,755	4,615	162	3.6%	45,590	4,875	304	6.66%	49,265
2279	Halfway Junior School	211	206	-5	1,002,770	4,752	995,593	35,472	1,031,065	4,833	81	1.7%	-7,177	5,005	253	5.3%	28,295	5,523	449	8.86%	31,725
2252	Halfway Nursery Infant School	156	157	1	797,210	5,110	816,089	28,393	844,482	5,198	88	1.7%	18,879	5,379	269	5.3%	47,272	6,037	469	8.43%	50,872
2357	Hallam Primary School	624	633	9	2,737,670	4,387	2,796,557	85,661	2,882,218	4,418	31	0.7%	58,887	4,553	166	3.8%	144,548	4,808	305	6.78%	148,178
2050	Hartley Brook Primary School	594	570	-24	3,057,784	5,148	3,013,026	107,284	3,120,310	5,286	138	2.7%	-44,758	5,474	326	6.3%	62,526	6,560	592	9.93%	87,126
2049	Hatfield Academy	371	374	3	1,987,809	5,358	2,082,444	72,624	2,155,068	5,568	210	3.9%	94,635	5,762	404	7.5%	167,259	6,793	632	10.26%	182,309
2297	High Green Primary School	199	194	-5	960,407	4,826	948,735	30,716	979,451	4,890	64	1.3%	-11,672	5,049	223	4.6%	19,044	5,454	399	7.89%	21,344
2042	High Hazels Junior School	351	356	5	1,778,558	5,067	1,850,192	63,722	1,913,914	5,197	130	2.6%	71,634	5,376	309	6.1%	135,356	6,185	510	8.98%	146,136
2039	High Hazels Nursery Infant Academ	229	248	19	1,264,381	5,521	1,409,602	46,502	1,456,104	5,684	163	2.9%	145,221	5,871	350	6.3%	191,723	6,580	522	8.61%	197,933
2339	Hillsborough Primary School	347	340	-7	1,754,579	5,056	1,737,375	61,090	1,798,465	5,110	54	1.1%	-17,204	5,290	233	4.6%	43,886	6,113	456	8.06%	54,421
2213	Holt House Infant School	179	179	0	860,349	4,806	863,945	28,515	892,460	4,827	20	0.4%	3,596	4,986	179	3.7%	32,111	5,320	347	6.98%	33,611
2337	Hucklow Primary School	413	407	-6	2,211,176	5,354	2,219,600	72,495	2,292,095	5,454	100	1.9%	8,424	5,632	278	5.2%	80,919	6,507	499	8.31%	94,569
2060	Hunter's Bar Infant School	267	269	2	1,244,993	4,663	1,258,819	38,497	1,297,316	4,680	17	0.4%	13,826	4,823	160	3.4%	52,323	5,109	309	6.43%	54,173
2058	Hunter's Bar Junior School	362																			

DFE	School	A	B	C	G=(D+F)	H=(G/A)	I	J	K=(H+J)	L=(I/B)	M=(L-H)	N=(M/H)	O=(I-G)	P=(K/B)	Q=(P-H)	R=(Q/H)	S=(K-G)	Fix 1			
		2022-23 Pupil No.	2023-24 Pupil No.	Change in Funded Pupil No.	2022-23		2023-24			2023-2024											
		£ Budget Share Incl Supp Grant	£/pupil incl Supp Gr	£ Budget Share	Est. MSAG £	£ Budget Share incl. est MSAG	Budget Share Excluding est. MSAG			Budget Share Including est. MSAG			Budget Share Incl. est. MSAG & PPG								
£ / Pupil	£/pupil Change	£ Cash Change	£ / Pupil	£/pupil Change	£ Cash Change	£ / Pupil	£/pupil Change	£ Cash Change	£ / Pupil	£/pupil Change	£ Cash Change	£ / Pupil	£/pupil Change	£ Cash Change							
2013	Meynell Community Primary School	361	368	7	1,974,772	5,470	2,062,257	76,174	2,138,431	5,604	134	2.4%	87,485	5,811	341	6.2%	163,659	7,085	579	8.90%	182,529
2346	Monteney Primary School	400	404	4	1,884,853	4,712	1,917,142	66,314	1,983,456	4,745	33	0.7%	32,289	4,910	197	4.2%	98,603	5,583	381	7.33%	108,473
2257	Mosborough Primary School	410	418	8	1,997,112	4,871	2,089,243	61,012	2,150,255	4,998	127	2.6%	92,131	5,144	273	5.6%	153,143	5,529	426	8.35%	157,938
2092	Mundella Primary School	420	416	-4	1,869,354	4,451	1,861,521	59,942	1,921,463	4,475	24	0.5%	-7,833	4,619	168	3.8%	52,109	5,010	326	6.97%	57,044
2020	Nether Edge Primary School	404	419	15	1,905,108	4,716	1,980,138	65,811	2,045,949	4,726	10	0.2%	75,030	4,883	167	3.5%	140,841	5,424	329	6.46%	148,571
2221	Nether Green Infant School	211	223	12	983,001	4,659	1,035,238	32,295	1,067,533	4,642	-16	-0.4%	52,237	4,787	128	2.8%	84,532	5,082	272	5.66%	86,127
2087	Nether Green Junior School	359	377	18	1,595,985	4,446	1,681,768	53,637	1,735,405	4,461	15	0.3%	85,783	4,603	158	3.5%	139,420	4,895	300	6.53%	142,130
2272	Netherthorpe Primary School	206	217	11	1,210,818	5,878	1,289,369	41,877	1,331,246	5,942	64	1.1%	78,551	6,135	257	4.4%	120,248	7,033	448	6.80%	127,788
2309	Nook Lane Junior School	252	243	-9	1,388,479	4,518	1,107,387	36,235	1,143,622	4,557	39	0.9%	-31,093	4,706	188	4.2%	5,142	5,035	352	7.52%	7,232
2051	Norfolk Community Primary School	388	384	-4	2,096,784	5,404	2,140,487	73,502	2,213,989	5,574	170	3.1%	43,703	5,766	362	6.7%	117,205	6,835	604	9.69%	133,425
3010	Norton Free Church of England Pr	209	213	4	970,653	4,644	990,963	32,457	1,023,420	4,652	8	0.2%	20,310	4,805	161	3.5%	52,767	5,240	321	6.53%	55,647
2018	Oasis Academy Fir Vale	401	407	6	2,500,041	6,235	2,598,455	86,015	2,684,470	6,384	150	2.4%	98,414	6,596	361	5.8%	184,429	7,869	609	8.63%	205,219
2019	Oasis Academy Watermead	377	380	3	2,040,765	5,413	2,065,489	70,010	2,135,499	5,435	22	0.4%	24,724	5,620	207	3.8%	94,734	6,618	424	6.84%	109,619
2313	Oughtibridge Primary School	416	417	1	1,828,073	4,394	1,843,541	57,877	1,901,418	4,421	27	0.6%	15,468	4,560	165	3.8%	73,345	4,854	311	6.85%	76,465
2093	Owlter Brook Primary School	384	400	16	2,294,755	5,976	2,511,168	77,382	2,588,550	6,278	302	5.1%	216,413	6,471	495	8.3%	293,795	7,472	696	10.27%	309,335
3428	Parson Cross Church of England Pr	201	203	2	999,114	4,971	1,021,640	34,179	1,055,819	5,033	62	1.2%	22,527	5,201	230	4.6%	56,706	5,823	416	7.70%	61,126
2332	Phillimore Community Primary Sch	413	388	-25	2,267,080	5,489	2,167,431	74,498	2,241,929	5,586	97	1.8%	-99,649	5,778	289	5.3%	-25,151	6,926	582	9.17%	-7,311
3433	Pipworth Community Primary Scho	410	394	-16	2,228,979	5,437	2,197,586	76,356	2,273,942	5,578	141	2.6%	-31,393	5,771	335	6.2%	44,963	6,911	609	9.67%	62,883
3427	Porter Croft Church of England Pri	213	214	1	1,128,937	5,300	1,154,888	38,400	1,193,288	5,397	96	1.8%	25,951	5,576	276	5.2%	64,351	6,378	483	8.18%	70,751
2347	Prince Edward Primary School	411	407	-4	2,203,000	5,360	2,244,192	76,031	2,320,223	5,514	154	2.9%	41,192	5,701	341	6.4%	117,223	6,693	574	9.38%	132,983
2366	Pye Bank CofE Primary School	393	423	30	2,061,866	5,246	2,261,915	78,975	2,340,890	5,347	101	1.9%	200,049	5,534	288	5.5%	279,024	6,464	456	7.59%	294,144
2363	Rainbow Forge Primary Academy	288	297	9	1,424,893	4,948	1,472,247	49,487	1,526,660	4,957	10	0.2%	47,354	5,140	193	3.9%	101,767	5,989	388	6.93%	111,267
2334	Reignhead Primary School	264	244	-20	1,304,365	4,941	1,222,905	42,282	1,265,187	5,012	71	1.4%	-81,461	5,185	244	4.9%	-39,179	5,969	491	8.96%	-32,019
2338	Rivelin Primary School	318	351	33	1,476,396	4,643	1,636,634	53,247	1,689,881	4,663	20	0.4%	160,238	4,814	172	3.7%	213,485	5,271	308	6.81%	218,625
2306	Royd Nursery and Infant School	130	122	-8	674,695	5,190	649,227	22,252	671,479	5,322	132	2.5%	-25,468	5,504	314	6.0%	-3,216	6,032	533	9.70%	-1,186
3401	Sacred Heart School, A Catholic Vo	206	200	-6	980,957	4,762	960,722	32,262	992,984	4,804	42	0.9%	-20,235	4,965	203	4.3%	12,027	5,424	387	7.68%	14,867
2369	Sharrow Nursery, Infant and Junior	415	417	2	2,128,727	5,129	2,159,795	71,085	2,230,880	5,179	50	1.0%	31,067	5,350	220	4.3%	102,152	6,095	416	7.32%	113,682
2349	Shooter's Grove Primary School	354	359	5	1,634,122	4,616	1,662,516	56,591	1,719,107	4,631	15	0.3%	28,394	4,789	172	3.7%	84,985	5,335	344	6.88%	91,705
2360	Shortbrook Primary School	88	84	-4	658,266	7,492	638,222	20,226	658,448	7,598	106	1.4%	-21,044	7,839	347	4.6%	-818	9,049	676	8.08%	3,102
2009	Southey Green Primary School and	605	611	6	3,164,983	5,231	3,244,492	113,515	3,358,007	5,310	79	1.5%	79,509	5,496	265	5.1%	193,024	6,520	483	8.00%	217,679
2329	Springfield Primary School	209	208	-1	1,157,086	5,536	1,157,280	38,310	1,195,590	5,564	28	0.5%	195	5,748	212	3.8%	38,505	6,562	429	7.00%	44,805
5202	St Ann's Catholic Primary School, A	92	99	7	512,306	5,569	543,431	17,851	561,282	5,489	-79	-1.4%	31,125	5,670	101	1.8%	48,976	6,151	274	4.66%	50,406
3402	St Catherine's Catholic Primary Sch	422	421	-1	2,081,687	4,933	2,125,305	70,937	2,196,242	5,048	115	2.3%	43,618	5,217	284	5.8%	114,555	5,925	479	8.81%	125,485
2017	St John Fisher Primary, A Catholic \	210	208	-2	999,174	4,758	995,206	32,902	1,028,108	4,785	27	0.6%	-3,968	4,943	185	3.9%	28,934	5,387	359	7.15%	31,794
5203	St Joseph's Primary School	204	207	3	1,001,300	4,908	1,018,513	32,263	1,050,776	4,920	12	0.2%	17,213	5,076	168	3.4%	49,476	5,453	331	6.47%	51,676
3406	St Marie's School, A Catholic Volun	217	216	-1	988,930	4,557	989,245	33,022	1,022,267	4,580	23	0.5%	315	4,733	175	3.8%	33,337	5,069	338	7.14%	35,237
2020	St Mary's Church of England Primar	197	204	7	1,009,515	5,124	1,045,302	35,650	1,080,952	5,124	-0	0.0%	35,787	5,299	174	3.4%	71,437	5,935	356	6.37%	75,967
3423	St Mary's Primary School, A Catholi	188	176	-12	889,078	4,729	844,270	27,742	872,012	4,797	68	1.4%	-44,808	4,955	225	4.8%	-17,066	5,349	409	8.28%	-15,066
5207	St Patrick's Catholic Voluntary Acad	279	279	0	1,397,736	5,010	1,426,200	46,759	1,472,959	5,112	102	2.0%	28,464	5,279	270	5.4%	75,223	5,915	460	8.43%	81,498
5208	St Theresa's Catholic Primary Scho	207	207	0	1,089,046	5,261	1,111,632	36,007	1,147,639	5,370	109	2.1%	22,586	5,544	283	5.4%	58,593	6,198	480	8.40%	63,363
3424	St Thomas More Catholic Primary, J	209	208	-1	1,009,338	4,829	1,022,030	33,422	1,055,452	4,914	84	1.7%	12,693	5,074	245	5.1%	46,115	5,520	421	8.25%	48,965
3414	St Thomas of Canterbury School, a	211	210	-1	960,331	4,551	963,654	33,036	996,690	4,589	37	0.8%	3,323	4,746	195	4.3%	36,359	5,149	365	7.63%	38,834
3412	St Wilfrid's Catholic Primary School	307	297	-10	1,348,255	4,392	1,314,535	41,517	1,356,052	4,426	34	0.8%	-33,720	4,566	174	4.0%	7,797	4,760	318	7.16%	8,567
2294	Stannington Infant School	181	181	0	847,436	4,682	851,024	28,337	879,361	4,702	20	0.4%	3,587	4,858	176	3.8%	31,924	5,184	341	7.04%	33,394
2303	Stocksbridge Junior School	308	295	-13	1,469,175	4,770	1,419,761	48,247	1,468,008	4,813	43	0.9%	-49,415	4,976	206	4.3%	-1,168	5,616	412	7.91%	5,572
2302	Stocksbridge Nursery Infant School	194	198	4	962,792	4,963	1,009,555	34,000	1,043,555	5,099	136	2.7%	46,763	5,270	308	6.2%	80,763	5,858	491	9.15%	84,718
2350	Stradbroke Primary School	412	411	-1	2,107,173	5,114	2,143,221	74,947	2,218,168	5,215	100	2.0%	36,048	5,397	283	5.5%	110,995	6,347	503	8.62%	126,130
2230	Tinsley Meadows Primary School	543	545	2	2,724,980	5,018	2,795,343	94,533	2,889,876	5,129	111	2.2%	70,363	5,303	284	5.7%	164,896	6,130	487	8.63%	182,046
5206	Totley All Saints Church of England	214	211	-3	960,033	4,486	959,598	31,387	990,985	4,548	62	1.4%	-435	4,697	210	4.7%	30,952	4,983	368	7.97%	32,342
2203	Totley Primary School	399	423	24	1,750,923	4,388	1,866,720	59,423	1,926,143	4,413	25	0.6%	115,797	4,554	165	3.8%	175,220	4,859	304	6.68%	178,565
2351	Walkley Primary School	345	377	32	1,666,986	4,832	1,813,615	59,669	1,873,284	4,811	-21	-0.4%	146,629	4,969	137	2.8%	206,298	5,524	279	5.33%	213,478
3432	Watercliffe Meadow Community Pri	407	417	10	2,152,685	5,289	2,249,533	78,261	2,327,794	5,395	105	2.0%	96,848	5,582	293	5.5%	175,109	6,555	500	8.26%	190,849
2319	Waterthorpe Infant School	124	134	10	688,743	5,554	746,531	25,344	771,875	5,571	17	0.3%	57,788	5,760	206	3.7%	83,132	6,351	384	6.43%	85,722
2352	Westways Primary School	572	580	8	2,539,608	4,440	2,586,644	83,618	2,670,262	4,4											

DFE	School	A	B	C	G=(D+F)	H=(G/A)	I	J	K=(H+J)	L=(I/B)	M=(L-H)	N=(M/H)	O=(I-G)	P=(K/B)	Q=(P-H)	R=(Q/H)	S=(K-G)	dix 1			
		2022-23 Pupil No.	2023-24 Pupil No.	Change in Funded Pupil No.	2022-23		2023-24			2023-2024											
		£ Budget Share Incl Supp Grant	£/pupil incl Supp Gr	£ Budget Share	Est. MSAG £	£ Budget Share incl. est MSAG	Budget Share Excluding est. MSAG			Budget Share Including est. MSAG			Budget Share Incl. est. MSAG & PPG								
					£ / Pupil	£/pupil Change	£ Cash Change	£ / Pupil	£/pupil Change	£ Cash Change	£ / Pupil	£/pupil Change	£ Cash Change	£ / Pupil	£/pupil Change	£ Cash Change					
4003	Firth Park Academy	1142	1166	24	7,669,613	6,716	8,200,063	306,728	8,506,791	7,033	317	4.7%	530,450	7,296	580	8.6%	837,178	8,137	859	11.81%	869,743
4007	Forge Valley School	1210	1243	33	7,014,139	5,797	7,468,809	275,724	7,744,533	6,009	212	3.7%	454,670	6,231	434	7.5%	730,394	6,720	662	10.92%	746,489
4278	Handsworth Grange Community Sp	1015	1015	0	6,178,587	6,087	6,382,727	234,598	6,617,325	6,288	201	3.3%	204,140	6,520	432	7.1%	438,738	7,088	680	10.61%	455,293
4257	High Storr's School	1206	1214	8	6,891,572	5,714	6,975,130	234,310	7,209,440	5,746	31	0.5%	83,558	5,939	224	3.9%	317,868	6,262	423	7.24%	325,448
4230	King Egbert School	1034	1030	-4	6,562,698	6,347	6,871,403	217,512	7,088,915	6,671	324	5.1%	308,706	6,882	536	8.4%	526,218	7,319	758	11.56%	537,428
4259	King Edward VII School	1135	1141	6	7,822,952	6,892	8,248,020	258,540	8,506,560	7,229	336	4.9%	425,068	7,455	563	8.2%	683,608	8,018	804	11.15%	702,113
4279	Meadowhead School Academy Trus	1623	1640	17	10,360,557	6,384	11,103,161	375,824	11,478,985	6,770	387	6.1%	742,604	6,999	616	9.6%	1,118,428	7,552	857	12.81%	1,144,063
4015	Mercia School	716	786	70	4,090,976	5,714	4,636,464	167,482	4,803,946	5,899	185	3.2%	545,487	6,112	398	7.0%	712,969	6,519	603	10.18%	720,339
4008	Newfield Secondary School	1032	1055	23	7,026,320	6,808	7,653,124	254,718	7,907,842	7,254	446	6.5%	626,804	7,496	687	10.1%	881,522	8,162	940	13.02%	903,167
5400	Notre Dame High School	1066	1067	1	6,089,206	5,712	6,268,989	218,348	6,487,337	5,875	163	2.9%	179,783	6,080	368	6.4%	398,131	6,476	581	9.86%	407,936
4006	Outwood Academy City	1128	1126	-2	7,079,581	6,276	7,405,295	279,488	7,684,783	6,577	300	4.8%	325,714	6,825	549	8.7%	605,202	7,507	819	12.24%	628,777
6907	Parkwood E-ACT Academy	806	793	-13	5,562,580	6,901	5,698,898	207,190	5,906,088	7,187	285	4.1%	136,318	7,448	546	7.9%	343,508	8,313	846	11.33%	366,623
6905	Sheffield Park Academy	1010	1029	19	6,760,899	6,694	7,251,630	274,476	7,526,106	7,047	353	5.3%	490,732	7,314	620	9.3%	765,208	8,142	904	12.49%	793,078
6906	Sheffield Springs Academy	939	981	42	6,562,794	6,989	7,169,245	271,590	7,440,835	7,308	319	4.6%	606,451	7,585	596	8.5%	878,041	8,478	876	11.53%	907,256
4229	Silverdale School	1015	1021	6	6,678,767	6,580	7,137,523	206,768	7,344,291	6,991	411	6.2%	458,755	7,193	613	9.3%	665,523	7,563	823	12.21%	673,733
4271	Stocksbridge High School	798	793	-5	4,648,788	5,826	4,854,152	183,582	5,037,734	6,121	296	5.1%	205,365	6,353	527	9.0%	388,947	6,911	776	12.66%	401,437
4234	Tipton School	1354	1357	3	8,286,940	6,120	8,496,757	279,264	8,776,021	6,261	141	2.3%	209,817	6,467	347	5.7%	489,081	6,849	561	8.92%	500,571
4276	The Birley Academy	1074	1076	2	6,585,297	6,132	6,863,502	252,448	7,115,950	6,379	247	4.0%	278,205	6,613	482	7.9%	530,653	7,200	733	11.33%	548,923
4004	UTC Sheffield City Centre	313	312	-1	2,007,287	6,413	2,057,068	74,270	2,131,338	6,593	180	2.8%	49,781	6,831	418	6.5%	124,051	7,380	672	10.02%	128,726
4010	UTC Sheffield Olympic Legacy Park	302	301	-1	1,994,324	6,604	2,037,540	72,876	2,110,416	6,769	166	2.5%	43,216	7,011	408	6.2%	116,092	7,596	667	9.63%	121,067
4013	Westfield School	1191	1245	54	7,480,909	6,281	8,229,677	275,192	8,504,869	6,610	329	5.2%	748,768	6,831	550	8.8%	1,023,960	7,314	772	11.81%	1,039,675
4016	Yewlands Academy	876	901	25	5,520,475	6,302	5,961,256	221,504	6,182,760	6,616	314	5.0%	440,782	6,862	560	8.9%	662,286	7,520	815	12.15%	680,226
Total Secondary		27,571	27,959	388	175,229,486	6,356	185,968,602	6,493,484	192,462,086	6,651	296	4.7%	10,739,117	6,884	528	8.3%	17,232,601	7,464	773	11.55%	17,702,146
Middle Deemed Secondary																					
4014	Astrea Academy Sheffield	892	979	88	5,617,810	6,302	6,448,585	234,758	6,683,343	6,587	285	4.5%	830,776	6,827	525	8.3%	1,065,534	7,550	743	10.92%	1,088,364
4225	Hinde House 2-16 School	1282	1322	40	8,624,746	6,728	9,427,845	303,353	9,731,198	7,132	404	6.0%	803,099	7,361	633	9.4%	1,106,452	8,162	873	11.98%	1,142,907
4005	Oasis Academy Don Valley	998	1061	63	5,861,951	5,875	6,558,090	241,238	6,799,328	6,181	306	5.2%	696,138	6,408	533	9.1%	937,376	7,123	755	11.85%	962,286
Total Middle Deemed Secondary		3,171	3,362	191	20,104,507	6,340	22,434,520	779,349	23,213,869	6,673	333	5.3%	2,330,013	6,905	565	8.9%	3,109,362	7,656	792	11.54%	3,193,557
Total All Schools		73,809	74,732	923	407,594,371	5,522	425,455,551	14,572,884	440,028,435	5,693	171	3.1%	17,861,180	5,888	366	6.6%	32,434,064	6,528	577	9.70%	34,032,974
				1.3%																	
4998	Astrea 3-16 Academy - Pri	196	243	47	1,033,403	4,253	1,298,798	36,679	1,335,477	5,345	1,092	25.7%	265,395	5,496	1,243	29.2%	302,074	6,056	301	5.22%	306,854
4998	Astrea 3-16 Academy - Sec	696	736	41	4,584,407	6,229	5,149,787	198,079	5,347,866	6,997	768	12.3%	565,380	7,266	1,037	16.7%	763,459	8,043	940	13.24%	781,509
		892	979	88	5,617,810	5,738	6,448,585	234,758	6,683,343	6,587	849	14.8%	830,776	6,827	1,088	19.0%	1,065,534	7,550	743	10.92%	1,088,364
4225	Hinde House 3-16 - Pri	427	419	-8	2,351,644	5,613	2,375,866	71,564	2,447,430	5,670	58	1.0%	24,222	5,841	229	4.1%	95,786	6,713	551	8.94%	109,913
4225	Hinde House 3-16 Sec	855	903	48	6,273,102	6,947	7,051,980	231,789	7,283,769	7,810	863	12.4%	778,877	8,066	1,119	16.1%	1,010,666	8,835	983	12.52%	1,032,994
		1,282	1,322	40	8,624,746	6,524	9,427,845	303,353	9,731,198	7,132	607	9.3%	803,099	7,361	837	12.8%	1,106,452	8,162	873	11.98%	1,142,907
4005	Oasis Academy Don Valley - Pri	418	414	-4	1,995,080	4,819	2,009,650	69,201	2,078,851	4,854	35	0.7%	14,570	5,021	202	4.2%	83,771	5,761	452	8.50%	95,181
4005	Oasis Academy Don Valley - Sec	580	647	68	3,866,871	5,977	4,548,440	172,037	4,720,477	7,030	1,053	17.6%	681,568	7,296	1,319	22.1%	853,605	7,994	862	12.09%	867,105
		998	1061	63	5,861,951	5,525	6,558,090	241,238	6,799,328	6,181	656	11.9%	696,138	6,408	883	16.0%	937,376	7,123	755	11.85%	962,286
TOTAL PRIMARY		44,108	44,487	379	217,640,504	4,892	222,736,742	7,477,495	230,214,237	5,007	115	2.3%	5,096,238	5,175	283	5.8%	12,573,733	5,846	429	7.9%	13,649,220
TOTAL SECONDARY		29,701	30,245	544	189,953,866	6,281	202,718,809	7,095,389	209,814,198	6,703	422	6.7%	12,764,943	6,937	657	10.5%	19,860,332	7,530	787	11.7%	20,383,754
TOTAL PRIMARY/SECONDAR		73,809	74,732	923	407,594,371	5,454	425,455,551	14,572,884	440,028,435	5,693	239	4.4%	17,861,180	5,888	434	8.0%	32,434,064	6,528	577	9.7%	34,032,974