

## SCHEDULE 35

### Milestones

#### Core Investment Period Milestones

Milestone ("S")	Milestone % ("MSP") <sup>1</sup>	Current position for Carriageways and Footways based upon latest surveys	Starting Milestone Index ("SI")	Forecast Milestone Index ("FI")					Target Milestone Index ("TI")	
				At Service Commencement 0	Milestone Year 1	Milestone Year 2	Milestone Year 3	Milestone Year 4		Milestone Year 5
	<b>Carriageway Condition Index (CCI) Primary Roads</b>									
1	CCI Community Assembly Area 1	0.27%	48.91	51.04	57.60	63.43	63.43	63.43	50.0	
2	CCI Community Assembly Area 2	0.51%	75.17	78.67	93.52	57.76	57.76	57.76	50.0	
3	CCI Community Assembly Area 3	0.78%	89.66	94.00	84.19	88.80	88.80	66.30	50.0	
4	CCI Community Assembly Area 4	1.15%	63.92	67.03	75.28	78.89	61.52	56.81	50.0	

<sup>1</sup> To be bid by Bidder



	<b>Carriageway Condition Index (CCI) Link Roads</b>											
15	CCI Community Assembly Area 1	0.65%	96.73	99.75	94.16	78.15	74.77	54.33	50.0			
16	CCI Community Assembly Area 2	0.55%	97.49	100.63	99.74	99.74	93.67	60.52	50.0			
17	CCI Community Assembly Area 3	1.50%	113.40	116.92	117.52	91.05	81.87	80.95	50.0			
18	CCI Community Assembly Area 4	0.70%	94.10	97.11	101.43	107.18	95.45	70.59	50.0			
19	CCI Community Assembly Area 5	0.99%	102.68	105.78	89.39	77.72	67.74	67.25	50.0			
20	CCI Community Assembly Area 6	0.86%	108.68	112.04	101.14	86.35	77.62	75.92	50.0			
21	CCI Community Assembly Area 7	0.66%	83.23	85.80	86.15	89.68	74.02	66.17	50.0			
	<b>Carriageway Condition Index (CCI) Local Access Roads</b>											
22	CCI Community Assembly Area 1	2.07%	82.65	85.29	85.36	73.04	68.13	52.07	50.0			
23	CCI Community Assembly Area 2	2.68%	111.16	114.62	101.20	100.64	85.62	58.56	50.0			
24	CCI Community Assembly Area 3	2.90%	121.18	124.90	124.45	84.72	70.65	70.12	50.0			



	<b>Footway Condition Index (FCI) Low Usage</b>											
43	FCI Community Assembly Area 1	2.72%	21.48	27.02	24.63	18.81	16.18	15.13	15.0			
44	FCI Community Assembly Area 2	3.21%	26.21	53.35	47.15	37.31	22.48	15.74	15.0			
45	FCI Community Assembly Area 3	2.99%	26.99	45.86	43.17	27.92	20.82	17.49	15.0			
46	FCI Community Assembly Area 4	2.71%	24.95	38.77	36.62	31.93	27.18	17.34	15.0			
47	FCI Community Assembly Area 5	3.13%	26.41	37.46	31.81	25.89	17.67	16.16	15.0			
48	FCI Community Assembly Area 6	2.93%	23.52	32.83	29.35	22.54	17.1	16.49	15.0			
49	FCI Community Assembly Area 7	3.44%	22.19	30.79	26.77	24.58	21.73	17.33	15.0			
	<b>Bridge Stock Condition Index (BSCI)</b>											
50	Structures (Type 1) (excluding Masonry Arch Bridges, Subways (Type 1) and Retaining Walls (Type 1) BSCI <sub>AV</sub> )	1.61%		89.1	89.0	89.5	89.8	90.0	90			
51	Structures (Type 1) (excluding Masonry Arch Bridges, Subways (Type 1) and Retaining Walls (Type 1) BSCI <sub>CRIT</sub> )	1.61%		73.5	76.6	82.8	87.2	89.5	90			

52	Masonry Arch Bridges BSCI <sub>AV</sub>	0.57%		84.6	84.7	86.3	88.6	89.1	90		
53	Masonry Arch Bridges BSCI <sub>CRIT</sub>	0.57%		66.8	68.9	71.9	78.9	79.9	80		
54	Retaining Walls (Type 1) BSCI <sub>AV</sub>	1.72%		83.7	84.6	86.6	89.7	90.0	90		
55	Retaining Walls (Type 1) BSCI <sub>CRIT</sub>	1.72%		70.0	71.3	77.0	87.5	89.5	90		
56	Subways (Type 1) BSCI <sub>AV</sub>	0.41%		87.8	88.4	89.2	89.5	89.7	90		
57	Subways (Type 1) BSCI <sub>CRIT</sub>	0.41%		86.0	88.0	89.5	90.0	90.0	90		
	<b>Street Lighting (Removal of Non Compliant and Partially Compliant) Units (No. still to be removed)*</b>										
58	Community Assembly Area 1	4.06%		8700	7779	4827	2811	872	0		
59	Community Assembly Area 2	3.35%		7185	5392	4448	3053	2060	0		
60	Community Assembly Area 3	2.78%		5964	5597	3543	1755	1365	0		
61	Community Assembly Area 4	3.94%		8450	7535	6225	4261	2296	0		
62	Community Assembly Area 5	3.71%		7948	6113	4447	2490	490	0		

63	Community Assembly Area 6	3.37%		7227	6497	4918	2920	610	0		
64	Community Assembly Area 7	4.46%		9554	7702	6175	4506	2048	0		
65	<b>Traffic Signal Installations (Replacement &gt; 30 years old)</b>	2.40%		0	42	60	86	105	123		
		<b>100%</b>									

\*NB If the Service Provider is able to use the Partially Compliant Lighting Units within a scheme then they are considered to have been “Removed”